App F IX 4

Previous References 1941 (Mi) File No 41/41
NC 124-39-Sh 1,2 Serial Nos 1,2

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for August '41

SUBJECT

Budget Estimates of the Darrangiri town Duty
for the yr 1941-42

4 2)

To The D.C. Chitaldrug
Comptroller
Dos 4606-7 Dt 20-8-41.

Returned with Certain observations

22/8

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Davanagere Municipality

for the year 1931 -1932

(Prescribed by G O Nos 2243 54—MI 138 12 1, dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 19[illegible] —19[illegible]2

Items	Estimate for the ensuing year 19[illegible] 19[illegible]	Revised estimate for the current year 19[illegible] 19[illegible]	Sanctioned estimate for the current year 19[illegible] 19[illegible]	Accounts of past year 1939 19[illegible] (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19[illegible] 19[illegible]	Revised estimate for the current year 19[illegible] 19[illegible]	Sanctioned estimate for the current year 19[illegible] 19[illegible]	Accounts of past year 1939 19[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	102500	103172	108100	101956	-4928	-672	A General Administration	15850	13299	14730	12226	-431	+1751
B Realization under special acts	1230	1240	1200	1273	+40	+10	B Public safety	13030	12218	13530	11659	-1312	+812
							C Public works carried out by P W D	-	-	-	-	-	-
C Revenue derived from Municipal property and powers apart from taxation	53450	68988	37600	31434	+29388	-16538	D Do by Civil Dept	41096	38796	30896	27492	-100	+300
							E Public health convenience	95157	73970	95076	294545	-21106	+21187
D Grants of contributions	2997	8021	3150		+4871	+2997	F Public Instruction	690	240	500	445	-260	+450
							G Contributions and grants in aid (Private)	870	750	750	732	-	+120
E Miscellaneous	500	324	1000	3512	-676	-3188	H Miscellaneous	6828	4578	5000	4260	-422	+2250
F Public debt	16500	17050	16500	241964	+550	-550	I Public debt	15942	27313	26943	45092	+370	-11371
Total Receipts	177197	198795	167550	380139	+31245	-21598	Total Expenditure	188663	163164	187425	396451	-24261	+25499
Opening Balance	51274	15643	35665	31955	-20022	+35631	Closing Balance	39808	51274	15790	15643	+35484	-11466
Grand Total	228471	214438	203215	412094	+11223	+14033	Grand Total	228471	214438	203215	412094	+11223	+14033

15643
198795
+14438
16 31 64
12 1 11

H. W. Fraserwood
President
Dwarangere Municipality

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 1941 —1942		Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941		Accounts of past year 1939 —1940 (audited figures)		Explanation for variations between columns 2 and 3
			Actuals for 8 months	Estimate for 4 months					
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	34000		22300	11700	34000		36836		
2 Taxes on buildings and lands	20000		8941	11059	22000		16579		
3 Taxes on vehicles and animals	1500		1187	313	1500		1369		
4 Taxes on professions and trades	5000		1856	3500	5550		3788		
5 Tolls and ferries	28000		18833	9417	30000		32280		
6 Water tax	11000		4836	6230	12100		8993		
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)	3000		1115	1885	3000		2111		
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax									
Total 9									
10 Other taxes (to be specified)									
Total A	102500		59068	44104	108100		101956		
			103172						
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass									
Sale of stray cattle	800		461	339	800		824		
Refund of feeding charges			4						
Other items									
Total									

2 Public conveyances—							
Carriage license fees							
Fess for drivers badges	300		254	46	300		280
Other Items ~~fees & charges~~							
Total 2							
3 Other items (to be specified) feeding charges	150		97	43	100		169
Total B	1250		812	428	1200		1273
			1240				
C Revenue derived from Municipal Property and powers apart from Taxation—							
1 Rents of buildings lands etc	3000		1760	1240	3000		3021
2 Sale proceeds of lands and produce of lands etc—							
Sale of lands							
Sale of grass							
Sale of trees	25000		39389	1000	10 000		1984
Amarayi							
Other Items							
Total 2							
3 Conservancy receipts (other than taxes and rates)—	1200		465	1200	1200		1233
Sale of manure night soil street refuse etc							
4 Sale proceeds of smuggled goods							
5 Fees and revenue from educational institutions—							
School fees							
Other receipts	—						
6 Fees and revenue from markets and slaughterhouses—							
Income from markets	5200		3500	1850	5200		5178
Income from slaughterhouses							
Total 6							

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	100	42	100	89	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls	800	623	800	782	
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cut stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti— Hamalo me Chen fee	16800	11984	16000	15943	Since the Quarterly Demand at Present is Rs 4209- per Quarter hence Rs 16800/- is provided
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	50		32	13	100		227	
12	Interest on investments	600		640		600		1073	
13	Land revenue and cesses								
14	Revenue from sewage farms	200		122	78	100		105	
15	Other items—								
	Sale of fish in tanks								
	Sale of fort stones								
	Sale of unserviceable articles	500		768	32	500		1799	
	Miscellaneous								
	Total 15								
	Total C	53450		59325	9663	37600		31434	
				68988					
D	Grants and Contributions—								
	From Government—								
	For road repairs Loss of Vehicle Tax	197		—					
	For sanitary purposes								
	For educational purposes								
	Purnaiya's chattram feeding charges towards the Construction of two steps	2800							
	Total 1								
2	From District Funds—					3150			
	For road repairs				3000	3000			
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—			5021					
	Repairs of Railway approach road Sringeri Mutt								
	Total 3								
	Total D	2997		5021	3000	3150			
				8021					

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
E Miscellaneous—						
1 Recoveries on account of services rendered to private individuals	500	59	241	700	1896	
2 Lapsed deposits					34	
3 Refunds and recoveries		18			361	
4 Other items (to be specified)—		6		300	1221	
Recoveries of overpayment of previous years		6			—	
Total E	500	83	241	1000	3512	
Revenue Head Total	160697	124309	324 57436	151050	138175	
F Public debt—			181745			
1 Loans						
2 Deposits	15000	1803	13197	15000	12192	
3 Advances	1500	1505	545	1500	217285	
4 Other items (to be specified)			—		12487	
New extension receipts (Bangalore City)				—		
Stock credits		—	—	—		
Total Public Debt	16500	3308	13742	16500	241964	
			17050			
Total Receipts	177197	127617	71178	167550	380139	
			198795			

C Statement showing details of estimates of Expenditure for the year 193 —193

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940 —1941		Sanctioned estimate for the current year 1940 —1941	Accounts of past year 1939 —1940 (audited figures)	Explanation for variations between columns 2 and 3
		Actuals for 8 months	Estimate for 4 months			
1	2			4	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner's Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						
(*a*) Salary of establishment	5000	3423	1900	5900	5053	
Contribution towards the salary of Local Fund clerks—						
Permanent						
Temporary						
Conveyance ~~Local~~ allowance to President	600					
(*b*) Travelling allowance	150	57	43	100	56	
(*c*) Contingencies	240	74	166	240	110	
(*d*) Furniture	100	20	80	100	242	
(*e*) Stationery supplied by Government Stationery Depot	300	124	174	500	330	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars Cycle style + Typewriting articles	50				50				
Purchase of books and journals	30				30				
Book-binding charges	50				50				
Postage charges	50				50				
Telegram charges	30		226	384	30		473		
Printing charges	200				200				
Advertisement charges	150				200				
Clothing charges	—								
Belts and badges	200								
Audit Charge Total (*f*)	300		282		300		259		
Expenses towards General elections Total 2	-	-	-	350	350				
Total I	7450		4208	3097	8100		6523		
				7305					
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	—	—							
Temporary	1300	-	839	445	1284		1280		
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

8

(c) Other charges (to be specified)—								
Rewards					—		—	
Rent					—			
Contingencies	—				36		6	
Miscellaneous					—			
Total (c)					—		-	
Total 1					1320		1286	
2 Other taxes—								
(a) Establishment—								
Permanent	3640		1375	965	2652		1772	
Temporary								
Total (a)								
(b) Commission								
(c) Other charges (to be specified)	—							
Contingencies								
Painting door numbers	300		270		300		47	
Bicycle badges	60				58		-	
Total (c)								
Total 2	5300		1645	965	3010		1819	
3 Rents and other receipts—								
Establishment—								
Permanent								
Temporary								
4 Returns	300		51	49	300		338	
Total II	5600		2535	1459	4630	-	-3444	— —
II Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	2000		1172	828	2000		2260	
Total A	15050		7915	5384	14730		12,226	
				13299				

Provision made to meet the pay & allowances of the assessing officer assessment clerk & revenue inspector
1 Assessing officer 900 0 0
2 Permanent est 1900 0 0
3 Assessment clerk } 840 0 0
Revenue Inspector } 3640 00

6

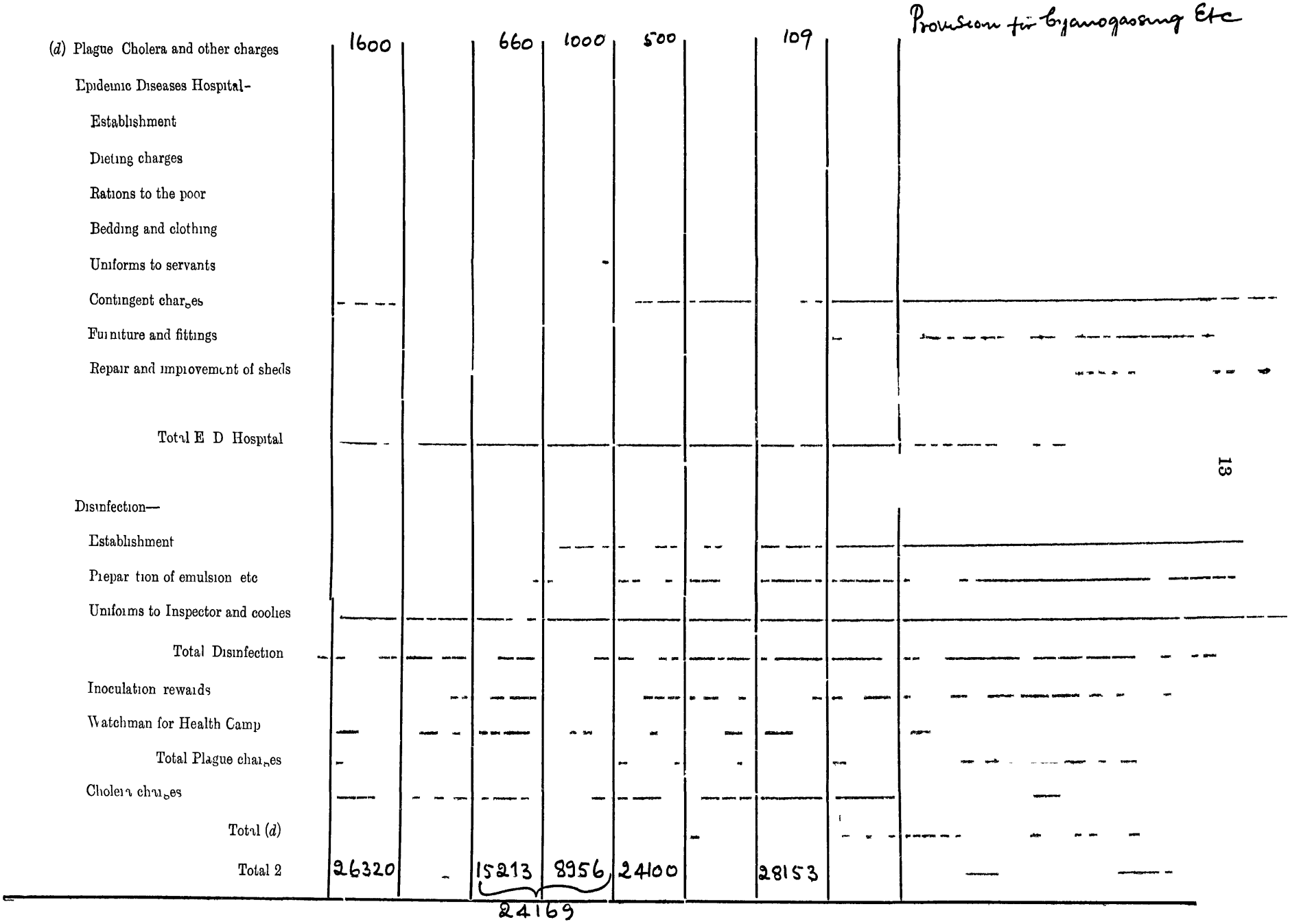
C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	13000		8128	4080	13500		11646		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys					15				
Destruction of snakes	30			9	5				
Destruction of dogs and bitches					10				
Total 3					30		7		
4 Miscellaneous							6		
Total B	13030		8129	4089	13530		11659		
			12218						

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	30000		13258	6542	19800		12942	Includes provision of Rs. 20 000/ for underground drainage
(2) Repairs	5000		3574	1426	5000		7455	
(3) Compensation	4000	--	550	3450	4000		5082	
(4) Tools and plant	200	-	--	100	200		241	
(5) Establishment charges—	1896		1200	696	1896		1772	
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector						—	--	
Contingencies								
Total (5)				--	--		--	
Total D	41,096		18,582	12214	30896		27492	
			307	96				
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer							-	
(b) Establishment—								
Permanent					—	—	—	
Temporary								
(c) Other charges								
Total 1							-	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation									
(*a*) Establishment—									
Permanent									
Temporary	16500		10252	5212	16200		15 367		Excess provision is made to increase the number of Sweepers and Scavengers. To be expended with due sanction of Government
Provision for additional establishment or revision of establishment—				—					
Local allowance		—	—				—		
Total (*a*)									
Road watering and cleaning (*b*)	1200		496	704	1200		6494		
(*c*) Other charges (purchase of carts dust bins etc)									
Hire of carts permanent	6120	—	3805	2040	5840		6183		
Hire of carts temporary									
Purchase of carts									
Repair of carts for removal of night soil	300				—				
Purchase of dustbins	100				200				
Purchase of brooms tools and plant	200				100				
Miscellaneous Repairs of dd water Lorry	300				60				
Total (*c*)	7020		3805	2040	6200		6183		


Provision for Cyanogassing Etc
(d) Plague Cholera and other charges
1600
660
1000
500
109
Epidemic Diseases Hospital-
Establishment
Dieting charges
Rations to the poor
Bedding and clothing
Uniforms to servants
Contingent charges
Furniture and fittings
Repair and improvement of sheds
Total E D Hospital
13
Disinfection—
Establishment
Preparation of emulsion etc
Uniforms to Inspector and coolies
Total Disinfection
Inoculation rewards
Watchman for Health Camp
Total Plague charges
Cholera charges
Total (d)
Total 2
26320
15213
8956
24100
28153
24169

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	5000	3070 6200	5000	6361	The estimate of expenditure is to be received from the Medical Department — However a sum of Rs 5000/- is proposed on the basis of previous year Sanction
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					(1) L F Hospital & Maternity - 3200
Indian Red Cross Society	250	250	250		(2) O P Hospital Ward - 1800 5000
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	400	103	400		
(c) Midwives and maternity—					
(i) Establishment—					
Maharanis Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items									
Maharani s Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani									
Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment	912								
Rent	222		1093	527	1620		1610		
Medicine	800								
Total Indigenous Hospitals and Vaidyasalas	1934								
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore		—			
Church of England Zenana Mission Hospital Chennapatna		—			
Redfern Memorial Hospital Hassan	-				
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50	10	50	19	
(*g*) Veterinary Hospitals and Dispensaries	50	50	50	50	
h) Vaccination—					
(*i*) Establishment—					
Permanent	360	200 100	300	240	
Temporary					
(*ii*) Other items Cost of Lymph	121	121	121	124	
Total (*h*)	421	200 221	421	364	
Total 3	865	4373 7361	7791	8404	
		— 11734			
4 Registration of Births and Deaths					
Establishment—					
Permanent	340	200 100	360	299	
Temporary					
Contingencies					
House rent					
Total 4	340	200 100	360	299	

5 Maintenance of public gardens and buildings—									
Establishment	1704		1251	508	1704		2841		
Purchase of plant seed etc	90			61	396				
Cart hire									
Miscellaneous			-	-	25				
Total 5	1794		1251	569	2125		2841		
6 Markets and Slaughterhouses—									
Market establishment									
Slaughterhouse establishment Care take- + inspection fee to veterinary inspector	284		168	84	260		251		
Miscellaneous									
Total 6	284		168	84	260		251		
7 Cattle pounds—									
(a) Establishment	360		240	120	360		359		
(b) Commission							357		
(c) Feeding charges	140		81	40	140		158		
Rewards to impounders	400		180	120	400				
Total 7	900		501	280	900		874		
8 Public Conveyances—									
Establishment					—	—	—		
Contingencies									
Drivers badges	40		42		40		9		
Printing numbers of carriages						—	—		
Total 8	40		42		40		9		

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3		4	5	6
9 Water supply and maintenance charges Est	8256					1955
Maintenance of water works and supply of water Purchase of oil Etc	24000					
Watchers or Guards Repairs to Sub mains	6488					
Permanent Laying new mains to Esteem	18000	19555	15000	59000	249796	
Temporary						
Miscellaneous						
Total 9	56744	19555	15000	59000	249796	
10 Fairs and Festivals—						
Market Shows	-					
Decoration charges	300					
~~Other items~~ H H the Maharaja's birth days celebrations	100	69		400	3695	
Total 10	400	69		400	3695	
11 Sewage farms						
12 Avenues—		31			199	
13 Miscellaneous—						
Burial ground watchmen		177	40	100	24	
Watch maker's allowance Allowance to Ragava Operator & repairs to Ragava	170	~~40177~~				
Music charges						
Other items						
Total 13	170	177	40	100	24	
Total I	95157	41580	32390 / 73970	95076	294545	

F Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1								
Contributions and grants to—								
(a) Private Schools and Colleges—	600			150	500		400	
(Here enter names of Schools with monthly grants) Grant to DE A Riddle School Etc								

Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—				45	
Establishment Medical inspection of School Children	90	90		~~90~~	
Total F	690	90 150 240	500	445	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore					
~~Free Library, Chikmagalur~~ Devanagere	750 120	529 221	750	732	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	870	529 221 750	750	732	
H Miscellaneous—					
1 Interest on loans Interest on the Loan for the Vegetable Market	3578 2250	3578	4000	3578	
2 Actual cost of work done for private individuals					
3 Law charges	1000	40 460	1000	658	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (*a*)					

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)	— —	— —	500			24		
Expenditure of previous years adjusted in the current year						— — +		
Total H	6828		4118	460 4578	5000	4260		
I Public Debt — Service Head Expenditure	172721		80943	54828	160482	351360		
			1358 51					
1 Loans	10442		10442		10443	— — — 10442		
2 Deposits	1500	— — —	1505	12995	14500	13089		
3 Advances	4000		1605	395	2000	20297	House Building Advance to officials	
4 Other items (to be specified)—			371			1264		
New extension charges (Bangalore City)								
Stock debits								
Total 1 Public Debt	15942		13923	13390	26943	45092		
			27313					
Total Expenditure	188663		94866	62018	187425	396452		

163164

How Far are Bengal — Dowagers responsible

21

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1921—1922	1 Opening balance of arrears	—	8581	110	4793	-	5182	-	5636	-	-	-	998	998 5636 5182 4793 110 8581
	2 New demand	34000	19301	1500	4000	28000	10451	-	3400	-	-	-	74697	
	3 Total	34000	27882	1610	8793	28000	15633	—	9036	—	—	—	75695	25300
	4 Remission	—	—	—	—	—	—	—	—	—	—	—		
	5 Collection	34000	20000	1500	5000	28000	11000	-	3000	-	-	-	74697	
	6 Closing balance of arrears	-	7882	110	3793	-	4633	-	6036	-		-	998	
II Revised estimate for the current year 1920—1920	7 Opening balance of arrears	—	9280	110	5793	-	5797	-	5371	-	-	-	1752	
	8 New demand	34000	19301 ~~22000~~	1500	4000	28250	10451	-	3400	-	-	-	~~85276~~ 96616	
	9 Total	34000	28581	1610	9793	28250	16248	—	8771	—	—	—	98368	
	10 Remission	—	—	—	—	—	—		135		-		247	
	11 Collection	34000	20000	1500	5356	28250	11066		3000	-	-	-	97123	
	12 Closing balance of arrears	-	8581	110	4793	-	5182		5636				998	

III Sanctioned estimate for the current year 1938—1939	13 Opening balance of arrears		6710	110	4805	-	4316		4068	-		-	3355
	14 New demand	32000	22000	1500	5500	30,000	12100		3000	-		-	88279
	15 Total	32000	28710	1610	10305	30,000	16416		7068	-	-	-	91634
	16 Remission												
	17 Collection	32000	23500	1500	6500	30,000	13050		4000	-		-	88279
	18 Closing balance of arrears	-	5210	110	3800	-	3366	-	3068	-		-	3355
IV Actuals for the past year 1939—1940	19 Opening balance of arrears	-	6708	110	4805	-	4314	-	4068	-	-	-	1470
	20 New demand	36836	19244	-	4762	32280	10574	-	3400	-	-	-	312132
	21 Total	36836	25952	110	9567	32280	14888	-	7468	-	-	-	313602
	22 Remission		115	-	7	-	59	-		-		-	-
	23 Collection	36836	16557	-	3767	-	9032	-	2097	-	-	-	311850
	24 Closing balance of arrears		9280	110	5793	-	5797	-	5371	-	-		1752

23

Home Secretary
L Dawanagala President Kumapala

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194(—1942,

and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II 1 (a)	Octroi Clerk	1	30 1 35	1	30-1 35	
	Okas Chitsaddies	5	10 each	5	12 each	Vide Resolution No 14 dy 23 5 41
E 2 (a)	Conservancy Peons	4	13 each	4	11-1-14	Vide this Office No H C 111/17-5 41
	»	1	12	1	11 1-14	24
E 4	Sub Registrar of Births & Deaths	1	25	1	25-1-30	vide Councils Resolution dy 10 4 40 and this Office No H C 108 dated 21 4 4
E 9	Lineman	1	14	1	15	Councils Resolution dated 10 4 4 and this Office No H C 104 dy 19 4 40 21 4 40
	Watchman	1	11	1	12	
	Cleaner	1	12	1	15	Council's Resolution dy 10 4 40 and this Office No H C 122 dy 24-4 40 and subsequent references
						Hon Secretary and President

Statement showing the Public Works to be carried out during the year 1941 —1942.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	1) Underground Drainage (a)	337000	---	-	-	20000	(a) The Government have observed that the Municipal Council should meet at least half the Cost of the Estimate To work out the Estimate of Rs 62000/- being the Cost of providing drainage to the Extension this Sum is provided to supplement the Share of Government Contribution kindly promised in this Connection
	2) Original Works (b)					10,000	
	3) Repair Works					5000	
						35000	(b) Details for Rs 15000/- are furnished in the Explanatory Memorandum

Vice-President

G Statement showing details of charges under Medical relief for the year 1941 —1942—

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount

A Sum of Rs 5000/- is provided on the basis of previous year's San Chit Details not received from the Medical Department.

State Government

Prasident

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941 —1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Details furnished in the budget of 1940-41					
						Home Secretary to the President

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

6

Budget estimates — Davangere town Multy

General and Revenue Secretariat | Misc File No 47 of 1941 42 | [App F III–2

Serial No

From the Dy Commr Chitaldrug Dt
No A 6 per A 69/40-41 Dated 30-7 41
for with his remarks the budget estimates of the Davangere town Multy for the Yr 1941 42.
The sanctioned budget estimates of the Davangere town Multy for the Yr 1940-41 is put up for reference
The Mtee has investments in the Govt Savings Bank & in the Mysore Bank amounting to Rs 23,905/-
Provision has been made for the payment of all the items as set forth in the Contribution Statement, as also the instalment of loan with interest
The arrears of Mohatarfa & other taxes amount to Rs 25 300 & are more than that of the last yr (by Rs 23,364)
Submitted with a draft A O for approval, adopting the alterations proposed by the D C Chitaldrug Dt.

5/8/41

Lawsey) 7/8

May be approved

Minister for L S G) 9/8/41

The areas are heavy & the monthly progress of collection should be watched by the D C

16 8 41

16/8/41

SEC 9 AUG 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H
Date 11/8/41
No 860

NOTE—Contn Sheet

658/2

The File No 41 of 1941

Central and Revenue Secretariat

Serial No

Submit for orders, whether the draft G.O. put up may issue ~~Action would be taken on the Secretariat~~ ~~demands above after the issue of the G.O~~

Bln 18/8/41

Addns have been made in the draft G.O. according to the Finance minute

[signature]

Hdy 18-8

To The P.C. Chakladar Esq
Comptroller

No. L 6067 Dtd 20-8-41.

Requests that Audit Objections

[signature]

[signature]

6 58

Tel Address —Depcom
CHITALDRUG

In reply please refer to
No A6 Per A 69/40-42
Enclosures Nine

OFFICE OF THE DEPUTY COMMISSIONER,
CHITALDRUG DISTRICT

Dated Chitaldrug, 30th July *194* 1

Jnl 41-41-1

FROM

R P MALLAPPA, ESQ, B A, LL B,
Deputy Commissioner,
Chitaldrug District,

SECTN & REV SECRETARIAT
1 AUG 1941
CHITALDRUG
C G BRANCH

To

SECY L
1 AUG 1941
GOVT OF MYSORE

H. V. NARAYANA RAO, ESQ., B A, LL B,
Secretary to Government of Mysore,
L a w *Department,*
BANGALORE

SIR

SUBJECT —

In forwarding, herewith, the draft Budget Estimates of Receipts and Expenditure of the Davangere Town Municipal Council, for the year 1941-42, I have the honour to state as follows -

The Municipal Council Estimate an opening blance of Rs 51274/- Including the expected realisations amounting to Rs 1,77,197/- the total receipts for the year 1941-42 under all heads are estimated at Rs 2,28,471/- Out of this, the Municipal Council propose to spend a sum of Rs 1,88,663/- leaving a closing balance of Rs 39808/- at the close of the year

The explanatory note of the President on the Budget Estimates, the statement of investment held by the Municipal Council, the statement of several contributions due and provided for in the Budget estimates, together with a copy of the resolution of the council in the matter are enclosed herewith for reference

Receipts - "Al Octroi" - A sum of Rs 34000/- is provided under Octroi for the year 1941-42 as against the sanctioned provision of Rs 34000/- for the year 1940-41 under the

the revised estimated column of the Budget, a sum of Rs 22300/- is shown to be the actual realisations for eight months, and Rs 11700/- was expected to be realised during the remaining period of four months during 40-41 The actuals for 1939-40 were Rs 36836 Based on the actuals for 1939-40 and the revised estimated figures for 40-41 the provision of Rs 34000/- made for the current year ~~1940-41~~ 41-42 may be retained

"A5-Tolls and Ferries" - Under this head "A5-Tolls", a reduced provision of Rs 28000/- has been proposed for the year 1941-42, as against the sanctioned provision of Rs 30,000/- for the year 1940-41 and this is explained as being due to the depressed condition of the trade owing to the existing international conditions The reduced provision of Rs 28,000/- may be allowed to stand

C2-Sale proceeds of lands - Under this head the Municipal Council anticipate a sum of Rs 25,000/- for the year 41-42, as against the sanctioned provision of Rs 10,000 for the year 40-41 The actual realisations for eight months under the revised estimate for the year 40-41 was Rs 39389/- It is explained by the Municipal President that a sum of Rs 25,000/- is expected to be realised for the year 1941-42 (under sale of lands) by the sale of Bungalow sites to be formed in Prince Jayachamaraja Wadiyar Extension and from sale of sites to be formed opposite to the Electric Colony and in Jagalur Road extension

In the circumstances explained the enhanced provision of Rs 25000/- may be retained

"C-10 Other fees" - House connection fees- Under this head, an enhanced provision of Rs 16,800/- has been proposed for the year 1941-42 as against the sanctioned provision of Rs 16,000/- for the year 1940-41 It is explained that in view of the fact that Davangere Town is growing rapidly the demand for house connections for supply of water is on the increase The Municipa

council

council expect to realise Rs 10800/- from private house connection fees and Rs 6000/- from the Harihar Town Municipality towards the supply of filtered water to Harihar Town So the enhanced provision of Rs 16800/- proposed for the year 1941-42 may be retained

Under the head "D-Grants and contributions" a sum of Rs 2997/- has been proposed for the year 1941-42 The Municipal Council anticipate to receive grant of Rs 2800/- from Government towards the construction of Bus stand at the place As the construction of a Bus stand on modern type is essential, the request of the Municipal Council for sanction of grant from Government deserves consideration In the circumstances the provision of Rs 2800/- proposed under the head D-Grants & Contributions may be allowed to stand as the matter of construction of a Bus stand is under correspondence

The variations under other heads are small and call for no remarks With the modifications suggested above the total anticipated receipts under all heads for the year 41-42, amount to Rs 1,77,197/- as proposed by the Municipal Council

Expenditure - A2 (b) Municipal Office- Travelling Allowance - Under this head an enhanced provision of Rs 150/- has been proposed for the year 1941-42 as against the sanctioned provision of Rs 100/- for the year 40-42 The actuals for 8 months under the revised estimated column for 40-41 was Rs 57/- The actual expenditure under this head during 1939-40 was Rs 56/- only The enhanced provision of Rs 150/- proposed for the year 41-42 may be reduced to Rs 100/- for want of explanation for enhancing the provision

A-2(e) Stationery - The provision of Rs 300/- proposed under this head for the current year 1941-42 may be reduced to Rs 50/- only, in view of the fact that the scale of expenditure in respect of stationery articles to be purchased by Town Municipal Councils

is

is fixed at Rs 50/- per annum (Vide Rule 319 M A M) In the circumstances the enhanced provision of Rs 300/- proposed under the head is reduced to Rs 50/- only

A2 II (1) Octroi Establishment - Under this head an enhanced provision of Rs 1300/- has been proposed for the current year as against the sanctioned provision of Rs 1284/- for the year 40-41 The enhanced provision is made in view of the fact that the Municipal Council have proposed to enhance the pay of the 5 Octroi Mutsaddies during the year The enhanced provision of Rs 1300/- may be retained subject to its utilisation after obtaining the required sanction of Government

A2 II (2) (a) Other Taxes- Mohatarfa Establishment - Under this head a sum of Rs 3640/- has been proposed for the current year 41-42 as against the sanctioned provision of Rs 2652/- for the year 40-41 It is explained that provision has been made for the continuance of the post of the Special Revenue Inspector on Rs.40/- plus Rs 5/- C A to look after the collection work, and for the entertainment of a special clerk to look after the revision of assessment work It is added that due provision has also been included under this item of expenditure to meet the pay and allowances of the special Assessing Officer to be appointed to the Municipality for undertaking the Revision of Assessment work on house and lands

As regards the continuance of the post of the Revenue Inspector on Rs 40/- plus Rs 5/- C A during the year, the provision is retained as there is need for a separate hand With regard to the entertainment of a clerk to look after the revision of assessment work during the year 41-42, the question will be examined, separately, when proposal is received

The provision made for meeting the pay and allowance of the Special Assessing Officer, may be retained in view of the fact that Assessment has to be revised and given effect to during the year alone

Regarding the Assessing Officer to be appointed for the purpose, kind reference is invited to this office letters No A6 C 1511/40-41 dated 1st Feb 1941, and 7th June 1941, requesting orders of Government to permit the Davangere Town Municipal Council to take up the Revision of Assessment on houses and lands, by the Special First Class Magistrate of Davangere, on payment of monthly allowance at Rs 50/- per mensem to him for a period of six months In the circumstances explained above, the enhanced provision of Rs 3640/- made under the head A-2 II (2) (a) may be retained

D Public Works carried out by Civil Department - Under this head a sum of Rs 30896/- was sanctioned for the year 1940-41 The revised estimate for the year 1940-41 was Rs 30796/- The actuals for the year 39-40 was Rs 27492/- Against these, an enhanced provision of Rs 41096/- has been proposed for the year 41-42 From the details of public works (proposed to be undertaken during 41-42) furnished on page 2 of the explanatory note received from the Municipal President it is seen that the Municipal Council has proposed to take up the scheme for providing under-ground drainage to the Davangere old town and the new extension at estimated cost of Rs 275000/- and Rs 62325/- respectively

As called for by Government (Vide Law Secretary's letter No L 4217/Ml 81-40-5 dated 27th November 1940) the Municipal President has been addressed to communicate the views of the Municipal Council to see its way to meet at least half the estimated cost, pointing out ways and means for financing the scheme in question The Municipal council are anxious to take up the scheme in question and have therefore provided a sum of Rs 20,000/- for the purpose in the current year's Budget In the circumstances explained above the enhanced provision of Rs 41096/- proposed under the head D-Public works, may be retained

E2-Conservancy and sanitation - Against the sanctioned provision of Rs 16200/- under this head for the year 40-41 an enhanced

provision

provision of Rs 16,500/- has been proposed for the year 41-42 It is explained that this enhanced provision is due to the fact of having made provision for increasing the number of conservancy staff (sweepers and scavangers) to cope up with the increased work, due to the development of the old town and extensions The question will be examined separately after the receipt of proposals in this respect and Government will be approached for sanction, if found necessary The enhanced provision of Rs 16500/- proposed, may be retained subject to its utilisation only after obtaining the required sanction

L-(2) (b) Road Watering & Cleaning - Under this head a provision of Rs 1200/- has been proposed for the year 1941-42 as in the year 40-41 This provision includes the pay of the lorry establishment consisting of a driver on a pay of Rs 30/- per mensem and a cleaner on Rs 10/- per mensem The continuance of this establishment during 1940-41 was sanctioned by Government in their order No L 10681-2 M1 36-39-133 dated 29th June 1940 The Municipal Council propose to continue the said establishment during the current year also Separate sanction of Government will however be obtained to the continuance of the establishment The provision of Rs 1200/- proposed for the year 1941-42, may be retained

E-2(c) Hire of Carts - Against the sanctioned provision of Rs 6200/- under this head for the year 40-41 an enhanced provision of Rs 7020/- has been proposed for the current year 1941-42 It is explained that the enhanced provision for the year 41-42 is due to the fact that the Municipal Council has proposed to continue the payment of hire charges for supply of two pairs of He-buffaloes at Rs 25/- per pair per month, for removal of night soil trollies and for the fresh provision of Rs 600/- made for purchase of night soil carts and for getting the old water lorry repaired In the circumstances explained the enhanced provision of Rs 7020/- may be retained Separate sanction should be obtained

for

for utilising the amount

E(2) (d) Plague and Cholera charges - Under this head an enhanced provision of Rs 1600/- has been proposed for 41-42 as against the sanctioned provision of Rs 500/- for the year 40-41 In pursuance of Government Law Secretary's Official Memorandum No L 300-320 L B 94-40-5 dated 16th July 1941, adequate provision to meet the cost of fumigation of houses by cyanogassing in cases of outbreak of plague, has been proposed The enhanced provision of Rs 1600/- may be retained

E(3) (a) Medical Relief - Under this head a provision of Rs 5250/- has been provided towards the payment of Medical contribution (Rs 5000/-) and payment of contribution towards the local Red Cross Society branch for the year 41-42

The Municipal Council have proposed to continue the payment of special grant for diet charges of inpatients of L F Hospital Davangere for the year 40-41 and for 41-42 at Rs 100/- per annum in view of the increasing attendance of inpatients to the Hospital and for the continuance of the additional menial establishment of a Male and female servant on Rs 10/- each per mensem as the need of the menial service in the Hospital is keenly felt in view of the increased activities of the Hospital

Further, the Municipal Council has to pay their quota of contribution of Rs 1500/- towards the scheme to provide a Dental Ward and Chair to the L F Hospital at Davangere, in accordance with Government Order No L 3540-2 Ml 66-30-16 dated 4th October 1939 The payment of contribution in question is reported to have been deferred for want of provision in the sanctioned Budget estimates of the Municipality for 40-41

In these circumstances the provision of Rs 5250/- proposed under the head L-(3) (a) may be enhanced to Rs 7060/- 7090

The provision of Rs 250/- proposed under the head E(3) a(Vii) for payment of contribution towards the Indian Red Cross society

Society branch at Davangere, during 41-42, may be allowed to stand, subject to its utilisation after obtaining the required sanction of Government

E (3) (d) Contribution to Ayurvedic and Unani Dispensaries - An enhanced provision of Rs 1934/- is proposed for the year 41-42 under the head E (3) (d) as against the sanctioned provision of Rs 1620/- for the year 40-41 It is explained that the increase is due to provision having been made for increasing the house rent of the native Vaidysasla with effect from 20th September 1940 and for increasing the medicine charges as the charges paid at present are inadequate

In these circumstances the enhanced provision of Rs 1934/- proposed under the head E(3) (d) for 41-42 may be allowed to stand

E4 Registration of Births & Deaths - An enhanced provision of Rs 340/- has been proposed under this head for 41-42 The sanctioned scale of the pay of the Sub Registrar of Births and Deaths is Rs 25/- per mensem as per the revision of pay sanctioned in G O No L 5567-69 Ml 39-37-54 dated 21/23rd December 1937 No explanation has been furnished by the Municipal President for the increased provision of Rs 340/- proposed under this head for 41-42 Based on the sanctioned scale of appointment, the enhanced provision of Rs 340/- may be reduced to Rs 300/- only

E5 Maintenance of Public Gardens and Buildings Establishment Rs 1704/- has been proposed for the year 41-42, under E-5 Maintenance of garden establishment It is explained by the Municipal President that the Garden establishment consisting of 45 hands sanctioned (during 40-41) by Government in their order No L 719-21 Ml 30-40-6 dated 18th July 1940 is proposed to be continued during the year 41-42 also The provision of Rs 1704/- may be retained subject to its utilisation after obtaining the required sanction of Government

E6 Markets & Slaughter houses - Under this head an enhanced provision of Rs 284/- has been proposed for 41-42 as against the sanctioned provision of Rs 260/- for the year 1940-41 Based on the sanctioned scale of expenditure under this head the enhanced provision of Rs 284/- proposed for the current year may be reduced to Rs 260/-

E9-Water Supply and Maintenance charges - Under this head a provision of Rs 56744/- has been proposed for the year 41-42, as against the sanctioned provision of Rs 59000/- for the year 40-41 An expenditure of Rs 34557/- has been shown under the revised estimated figures for 40-41 The actual expenditure for 39-40 under this head was Rs ~~2,49,796/-~~ 34,665/- From the explanatory note furnished by the President it is seen that out of the provision of Rs 56744/- a sum of Rs 32256/- has been proposed to be utilised towards the establishment and maintenance charges of the water works, the balance amount of Rs 24488/- being utilised towards the repairs of sub-mains and laying of new mains to the extension In the circumstances explained, the provision of Rs 56,744/- made for 41-42 may be retained

Rs 2,49,796/-

E (13) Miscellaneous - Music charges - Under this head a sum of Rs 170/- has been provided for the year 41-42, to meet the expenditure towards payment of allowances to the Radio operator and towards repairing charges of the Radio machine The payment of allowances to the Radio operator for a period of 4 months at Rs 10/- per mensem during 40-41 was held in arrears for want of adequate provision

In view of the circumstances explained above, the provision of Rs 170 proposed under the head E (13) Miscellaneous may be enhanced to Rs 210/- for the year 41-42

F(1) (a) Contributions and grants to Private Schools - Under this head a provision of Rs 600/- has been proposed for the year

year 41-42 It is explained in the body of the Budget that this sum of Rs 600/- includes provision of Rs 150/- for payment of contribution of Rs 150/- to the Davangere Education Association during 41-42 The payment of contribution of Rs 150/- to the Institution in question during 40-41 was sanctioned by Government in their order No L 9106-8/M1 14-40-38 dated 28-6-41. For want of explanation as to the enhanced provision of Rs 600/- proposed for 41-42, the same may be reduced to Rs 150/- subject to its utilisation after obtaining the sanction of Government

G(2) Contributions and Grants to Reading Rooms - Under this head a fresh provision of Rs 120/- has been proposed for the year 41-42 It is explained that this provision of Rs 120/- has been made, due to the fact that the Municipal Council has proposed to pay contribution to the local Veerashyva Taruna Sangaha Reading Room during the year 1941-42 This may be retained subject to its utilisation after obtaining the required sanction of Government

H Miscellaneous - Under the head H(2) a fresh provision of 2250/- has been made for the year 1941-42 on the proposed loan of Rs 50,000/- required for the construction of a Vegetable Market at Davangere Detailed proposals with the scheme in this respect have already been submitted to Government for sanctioning a loan of Rs 50,000/- to the Municipality and orders of Government are awaited Kind reference is invited to this office letter No A6 C 1025/40-41 dated 5th July 1941 addressed to Government in the matter In the circumstances, explained the fresh provision of Rs 2250/- proposed for the current year 41-42 may be retained

I - Public Debt - Under this head Rs 15,942/- has been proposed under the head "I-Public Debt" for the year 41-42 It is to be stated that the Municipal Council, Davangere, have proposed to received a grant of Rs 2800/- from Government, towards the

the scheme for construction of a Bus stand at the place during 41-42, under the head D-1,on the receipt side of the Budget The proposed receipt of Government grant, should have been shown under expenditure side of the Budget under the head I (4) other items, by the Municipal Council The sum of Rs 2800/- is therefore shown under I (4) other items under expenditure side, and the provision of Rs 15,942/- is enhanced to Rs 18,742/- The enhanced provision may be retained in the circumstances explained above

The other variations call for no remarks With the modifications suggested above, the total expenditure works up to Rs 1,92,749/- as against Rs 1,88,663/- proposed by the Municipal Council

The financial position would ~~xxxx~~ then stand as follows -

1	Opening Balance			Rs 51274- 0- 0
2	Receipts			177197- 0- 0
	Special items -	45097/-		
	Normal "	132100/-		
		177197		
3			Grand total	2,28,471-0- 0
4	Expenditure			1,92,749- 0-0
	Special Expenditure	66970/-		
	Normal "	125779/-		
		192749		
5	Closing balance			35,722- 0- 0

It is seen therefrom that the normal expenditure is within the normal income, but the closing balance is below the prescribed minimum The closing balance is gradually coming down The Municipal Council should do well to ~~xxxxxx~~ husband their resources and see that the prescribed minimum balance is retained

In addition to the closing balance, the Municipal Council, have investments in the Savings Bank account in the Government Treasury and in the Mysore Bank amounting to Rs 18,952/-

I request that the Budget Estimates as proposed above may kindly be sanctioned

I have the honour to be,
Sir,
Your most obedient servant,

DEPUTY COMMISSIONER,
CHITALDRUG DISTRICT

JBR/3

Proceedings of the Special Meeting of the Town Municipal Council held on Friday the 23rd May 1941 at 5 p m

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P r e s i d e n t

H M Siddaramaiah, Esquire , B A LL B , Present

x x x x

Subject - No 1	Resolution -
To consider the Budget estimate of the Municipal Council for the year 1941-42	The draft budget was discussed in detail The budget figures with some alterations as noted in the Budget is approved Total receipts and expenditures are as follows - Receipts -Rs 1,77,197/- Expenditure - Rs 1,88,663/-
2 To continue the appointments of Octroi Mutsuddies for the year 1941-42	May be continued for the year 1941-42
3 To continue the appointment of the Revenue Inspector for 1941-42	May be continued for 1941-42
4 To continue the Garden staff for the year 1941-42	May be continued for 1941-42
5 To continue the appointment of an attender in the Ayurvedic Dispensary for the year 1941-42	Resolved that the Government may be again requested to kindly make this post permanant from 1941-42
6 To consider the continuance the appointment of a gardener on Rs 9/- at Davangere Water works Harihar for 1941-42 and also to obtain sanction of the expenditure incurred during 1940-41 in this connection	May be continued for the year 1941-42 Resolved that the Government may be requested to kindly sanction the expenditure incurred for the year 1940-41
7 To continue the ~~coolies in~~ settling Tank for the year 1941-42	May be continued for the year 1941-42
8 To continue the establishment of the Water Lorry for the Year 1941-42	May be continued for the year 1941-42
9 To consider the question of continuance of the clerk for the assessment work for the year 1941-42	A clerk on Rs 25/- per month may be entertained for this work in the year 1941-42
10 To consider the question of payment of grant to Banajar Hostel	This question may be considered after the sanction of Budget
11 To consider the question of payment of excess contribution for bedding and clothing of inpatients in Davangere Hospital	Resolved that the enhanced quota towards bedding and clothing charges may be paid
12 To ~~continue~~ Consider the question of ~~grant~~ Payment of ~~payment~~ grant to D E A Middle school Davangere for the Year 1941-42	Resolved that Rs 150/- may be paid during the year 1941-42
13 To consider the question of provision for Cyanogas work for the year 1941-42 in the budget	Resolved that the scheme may be adopted for the year 1941-42 and necessary provision of Rs 1,125/- may be provided in the budget

Explanatory Memorandum accompanying the Budget estimates of Davangere Town Municipality for the Year 1941-42

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The total anticipated receipts amount to Rs 1,77,197/- while the proposed expenditure is 1,83,663/- leaving an estimated closing balance of Rs 39,808/- This does not include the investments of the Municipality as detailed hereunder

1)	Fixed deposits in the Treasury	Rs 10,000/-
2)	Savings Bank Deposit of the Taluk Treasury	Rs 3,676/-
3)	Thrift deposit in the Mysore Bank	Rs 5,276/-
	T o t a l	Rs 18,952/-

As may be kindly seen from the statement of the financial position enclosed herewith, the normal expenditure (Rs 1,24,893/-) is within the normal receipts (Rs 1,32,897/-) Necessary provision has been made for repayment of the existing loan and the interest due thereon An additional provision of Rs 2,250/- is also provided for payment of interest on the anticipated loan of Rs 50,000/- prayed for from Government towards the construction of Vegetable Market

While preparing the Budget for 1941-42 due care has been taken to provide funds for special needs of the Municipality, as well as water supply, and other important works

The receipt and expenditure are budgeted on facts and figures, with reference to revised figures of the current year, and also on the average of figures of the previous years, in respect of certain items avoiding superflous expectations

PART NO I - R E C I P T S -

1 OCTROI - A sum of Rs 34,000/- has been provided under this head on the basis of the actuals of 1939-40 It may be mentioned here that the actual collections to the end of March 1941 is Rs 24,891/- and hence the provision of Rs 34,000/- for 41-42 appears reasonable and may be retained

2 TAXES ON BUILDINGS AND LANDS - A sum of Rs 20,000/- has been provided under this head on the basis of revised figures for 1940-41

The provision may kindly be retained

3 TAXES ON VEHICLES AND ANNIMALS - A provision of Rs 1,500/- has been made on the basis of realisations expected during the current year The provision may kindly be retained

- 4 TAXES ON PROFESSION AND TRADES - A sum of Rs 5,000/- is made under this head as against Rs 5,550/- in the year previous This is based on the new demand and may kindly be retained.

5 TOLLS AND FERRIES - A sum of Rs 28,000/- has been provided under this head as against the actual realisations of Rs 28,250/- during the current year In view of the international depression of trade Rs 250/- less has been provided. This may kindly be retained

6 WATER TAX - The figures shown on this head are calculated on the basis of figures furnished under A2, & A4(Vahatarfa and Proffession Tax at Rs 50% and 20% respectively Hence this amount may also be retained

7 SANITARY CESS - A sum of Rs 3,000/- under this head is provided as in previous year This provision may be retained

8 SALES OF LANDS - A sum of Rs 25,000/- is provided under this head This is expected to be realised by the sale of Bunglow sites to be formed in Prince Jayachamaraja Extension and from the sale of sites opposite to Electric Colonyand in Jagalur Road extension The provision may kindly be retained

9 HOUSE CONNECTION FEES - A sum of 16,800/- is provided under this head The provision is made taking into consideration the actual demand at present and on the probability of private connections being increased during the year 1941-42 in view of the expansion of town This provision includes the realisations of water-supply charges from Harihar Town Municipality

10 GRANTS AND CONTRIBUTIONS - A sum of Rs 2,997/- has been provided in the budget as against Rs 3,000/- in the previous year Out of this a sum of Rs 197/- will be loss of vehicle tax to be paid by Government to the Municipality (for the year 1940-41) and the balance viz Rs 2,800/- is expected from Government towards the construction of Bus stand

PART II EXPENDITURE -

PART II EXPENDITURE

1 SANITARY ESTABLISHMENT - A sum of Rs ~~5,900~~ 5600/- has been provided under this head as against Rs 5,900/- in the previous year The provision is made under the sanctioned scale allowing expenditure of leave allowances etc This includes the conveyance allowance to the Non-official President

2. CONTINGENCIES ETC , - Under this head provision is made only for the sanctioned items of usual recurring expenditure

3 AII2(a) COLLECTION ESTABLISHMENT - A sum of Rs 4,950/- is provided as against Rs 2,652/- in the previous year The increase is due to provision of Rs 900/- made for meeting the pay and allowances of the Assessing officer likely to be appointed during 1941-42 for revision of assessment The provision under this head also includes the pay of the Revenue Inspector, and the Assessment clerk whose services are proposed to be continued during 1941-42 A separate reference will be made in this connection for obtaining sanction

4 A II 2(c) OTHER CHARGES - A provision of Rs 360/- is made to meet the expenses of painting the door numbers in connection with the revision of assessment The provision may kindly be retained

5 B PUBLIC SAFETY- LIGHTING CHARGES - A provision of Rs 13,000/- has been made for electric street lighting charges based on the actual expenditure at present and the approximate charges for the proposed additional lights

6 D PUBLIC WORKS - The details of the provision made made under this head are as follows -

1.	To suppliment the share of Govt contribution For ~~of~~ the Under ground drainage Works	Rs20,000/-
2	Tarring of roads	Rs6,000/-
3	Constructing Public Latrines & Urinals	Rs 200/-
4	Repairs to Municipal Buildings	Rs 800/-
5.	Forming conservancy lanes in Extn	Rs1,600/-
6	Constructing Drains in the extn	Rs1,800/-
7	Formation of new roads in Extn	Rs2,300/-
8	Repairs to main roads	Rs2,300/-
9	Compensation of lands to be acquired	Rs4,000/-
10	Tools and plants	Rs 200/-
11	Esyablishment charges -	Rs1,896/-
	T o t a l	Rs 41,096/-

7 CONSERVANCY AND SANITATION - A sum of Rs 16,500/- is provided under establishment charges as against Rs 16,200/- in the previous year The increased provision of Rs 300/- is made with a view to enchance the number of sweepers and scavangers since the town is expanding Hence the provision may kindly be retained

8 E 2(c) OTHER CHARGES - A sum of 7,020/- is provided against a sum of Rs 6,200/- during last year Excess provision is made to purchase new night-soil trollies and to get the old water lorry repaired repaired These items of expenditure are quite necessary and hence the provision may kindly be retained

9 E 2(d) PLAGUE AND CHOLERA CHARGES - A sum of Rs 1,600/- is provided as a safe guard against break of epedimics This includes provision for fumigation of houses by Cyanogas as per suggestions of the Director of Public Health This may kindly be retained.

10 E 3 MEDICAL RELIEF - A sum of Rs 5,650/- is provided under this head as in previous year This includes the contribution for the up-keep of the T B Hospital and a grant of Rs 250/- to Red Cross Society as usual

Provision has also been made for payment of dues to Government (vide statement contributions attached hereto).

11 E 3(d) VAIDYASALA - A sum of Rs 1,934/- is provided as against a sum of 1,620/- sanctioned for 1940-41 The enchanced provision is made as proposed by the Municipal Council to increase the medicine charges as the charges paid at present at the rate of Rs 50/- per mensem is inadiquate The house rent of the Vaidyasala is also increased from Rs 8/- to Rs 10-8-0 as per resolution of the Council for which Government sanction has already been sought for Under these circumstances the provision made under this head may therefore be kindly retained

12 E 9 WATER SUPPLY AND MAINTENANCE CHARGES -

The provision under this head consists of the main items of works noted hereunder -

1	Establishment	Rs 8,256/-
2	Oil and Spare parts	Rs24,000/-
3	Repairs and renewals to sub mains	Rs 6,488/-
4	Providing new mains	Rs18,000/-
		Rs 56,744/-

[illegible] [illegible] [illegible] [

Davangere Town Municipality

Financial Position

Receipts		Amount
Total Receipts		Rs177197
Deduct extra- ordinary items		
1 Grant from Government		Rs 2800
2 Sale of sites		Rs25000
3 Debt items		Rs 6500
	Total	Rs 44300
Normal Income		Rs 1,32897

EXPENDITURE

2 Total Expenditure		Rs 1,88663
Deduct extra-ordinary items -		
1 Under ground drainage		Rs 20000
2 Compensation		Rs 4000
3 New main to Extension		Rs 18000
4 Interest on loans		Rs 5828
5 Debt items		Rs 15942
	Total	Rs 63770
Normal Expenditure		Rs 124893

Normal expenditure is within normal income

H. M. Basavaraj
President,
Davangere Municipality

Statement of Assets

Statement showing the debt

Statement of loans raised and remaining unpaid discharged by Dovaraya Municipality on 1-7-1940

Particulars of loan	Purpose for which loan was raised	Amount Discharged up to date	Remarks
Annual instalment loan @ 4½	For improvement of Water Supply of Dovaraya Town	150000	20 instalment on the loan @ 4½ amounting to Rs 10442 paid by cheque No 10/1358 of 22-7-40

to the Government

Dovaraya Municipality

Statement of Assets & Liabilities due to Government by the Dovaraya Municipality for the year 1941-42

Statement of Contributions due to Government by the Devarayadurga Town Municipality for the year 1941-42

Statement of Assets

Statement showing the details.

Devarayadurga Town Municipality. — 3

The Cash & investment balances of the Devarayadurga Town Municipality are as follows.—

At the end of budget year 1939-40 & 40-41 as compared with those heads of the Account-year.

Budget figure	1939-40	1-7-39
Cash	43798	31956
Investments	19305	31197

Budget figure	1940-41	1-7-40
Cash	16152	15643
Investments	19352	19305

H. M. Ramanand
Retired —
Devarayadurga Municipality

Statement of Contributions due to Government by the Davanagere Town Municipality for the year 1941-42

Statement of Assets

Statement showing the details of investments of the funds of Davanagere Town Municipality as it stood on 1-3-41

Details of Investments	Cash	Sinking funds	Reserve Fund	Other Funds	Remarks
In the Mysore Bank (current account)	4953				
In the Govt Savings Bank	3676				
In the Govt Fixed Deposits	10000				
Thro' Overdraft in the Mysore Bank	5276				
	23905				
Advance	4039				
Imprest	400				
Total	64344				

4953
3626
5276
10000
23905

Ho Mo Secretary
Municipal
Davanagere Municipality

Statement of Assets & Liabilities of Dovercourt Town Municipality as at Stood on 30 6.40

Assets	Account for 1939-40	Revised estimate for 40-41	Budget for 41-42	Liabilities	Account for 1939-40	Revised Estimate for 40-41	Budget for 1941-42
Cash in Treasury & Bank	15643	51274	39808	Loans	125308	114866	104424
S B Account	3475	3676	3876	Deposits	9008	8975	8975
Fixed deposits	10000	10000	10000	Service Heads total	67000	15332	16496
Imprest	400	400	400				
Advances	33940	38785	38785	Public Improvement Funds	1302	1302	1302
Sinking deposits	5160	5276	5336				
Total	68618	109811	98205	Total	68618	109811	98205

Municipal
Dovercourt Municipality

Statement of Contributions due to Government by the Devarayadurg Town Municipality for the year 1941-42

Budget Head	Details of Contributions	Amount — Arrears of previous year if any to be shown under the head
A III	Pensionary Contributions	✓2000-0-0
E 3	Maintenance of L.F. Hospital, Female Hospital Maternity Wards	✓3200-0-0
	Tuberculosis Hospital	✓1800-0-0
	Maintenance of Ayurveda Vaidyasala	✓1934-0-0
	Medical Inspection of School Children	90-0-0
	Charges for treatment of indigent patients in the Pasteur Institute	✓ 50-0-0
	Veterinary dispensary including Contribution for repairs	✓50-0-0
	Cost of Vaccine lymph	✓121-0-0
	Allowances payable for inspection of Slaughter-house if any	✓ 120-0-0
7(a)	Private Schools & Colleges	
	Grant for D & A Middle School	✓ 600-0-0
	Red Cross Society	✓ 250-0-0
		10215-0-0

Devarayadurg Municipality

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.A.C.Per.T.69/40-41 dated 20th July 1941, from the Deputy Commissioner, Chitaldrug District, forwarding, with his remarks, the budget estimates of the Davangere Town Municipality for the year 1941-42.

ORDER No. L1606-7/MC41-42-2

Dated, Bangalore, 20th August 1941.

Recorded with the following observations -

The Municipal Council has investments amounting to Rs.23,005 in the Government Savings Bank and the Imperial.

The Municipal Council anticipates an income of Rs.1,77,197/- during the year 1941-42, the principal heads thereof being as noted in the margin.

A1 Octroi	Rs. 71,000	The receipts side of the budget is approved, the provision of Rs.2,000 made under "D Government Grant" being deleted pending sanction of Government separately.'
2 Taxes on buildings & lands.	20,000	
3 Taxes on vehicles and animals.	1,500	
4 Taxes on professions & trades.	5,000	
5 Tolls and ferries	28,000	
6 Water tax	11,000	
8 Conservancy cesses	3,000	
B1 Pounds	800	
C1 Rents of buildings, lands etc.,	3,000	
2 Sale proceeds of lands etc.,	25,000	
6 Income from markets & slaughter Houses	5,200	
10 Other fees	16,000	
D Grants and contributions	2,997	
F Deposits and Advances	10,500	

The Municipal Council has provided for a total expenditure of Rs.1,90,693/- during the year 1941-42. The undermentioned alterations are made for the reasons noted against each item -

Budget Head.	Proposal of the Municipal Council.	Sanctioned by the Government.	Remarks.
	Rs	Rs	
A2.(b)Travelling Allowance.	150	100	As recommended by the Deputy Commissioner

	Rs	Rs	
A.S.(c) stationery	800	30	
..(a) Medical Relief	5220	7000	
..f. Registration of births & deaths	240	300	As recommended by the Deputy Commissioner.
E.C. Grants for slaughter houses	224	270	
L.S. Music charges	175	210	
P.I (a) Contributions & grants to private schools	800	150	

Sanction should be accorded to obtain for the utilisation of the increased provision under the several heads of expenditure as also to the continuance of temporary establishment, wherever necessary.

The abstract figures of the budget, as approved, will therefore be as hereunder -

			Rs
	Opening balance		31,874
Receipts -	a) Normal -	Rs.1,82,100	
	b) Special -	" 42,297	1,74,397
			2,25,271
Expenditure.	a) Normal -	" 1,28,000	
	b) Special -	" 62,670	1,90,000
	Closing balance		35,272

According to these estimates, the normal expenditure could be within the normal income but the closing balance is below the prescribed minimum. Effective steps should be taken to improve the financial condition of the Municipality.

The arrears of Octroi are of the taxes amounting to Rs.25,000 and are very heavy. The Deputy Commissioner is requested to see that every effort is made to reduce these arrears and to watch the progress of collections from month to month.

Contributions due to the several Departments of Government

and institutions as also the instalment of loan with interest should be promptly paid as provided for in the bid or and they should not be allowed to fall into arrears.

for Secretary to Government
Revenue Department.

To

The Deputy Commissioner, Chittagong District,
The Comptroller to Government.

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 193

Section Mu

File No 41-41

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 20th Sept 1941

Signed by Mr. A. Krishnacharlu

Read— Letter No A 6 per A 69/40 41 Dated 30th July 1941, from the Dy Commr, Chitaldrug Dt, forwarding, with his remarks, the Budget Estimates of the Davangere town Muly for the Yr 1941 42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(vi) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No — Recorded with the following observations :

		Rs.
A1	Octroi	34,000
2	Taxes on buildings & lands	20,000
3	Taxes on vehicles & animals	1,500
4	Taxes on professions & trades	5,000
5	Tolls & ferries	28,000
6	Water tax	11,000
8	Conservancy Cesses	3,000
B1	Pounds	800
C1	Rents of buildings, lands &c	3,000
2	Sales proceeds of lands &c	25,000
6	Income from markets & Slaughter houses	5,200
10	Other fees	16,800
D	Grants & Contributions	2,997
F	Deposits & Advances	16,500

The Mcl has investments amounting to Rs 23,905- in the Govt Savings Bank & the Mysore Bank

The Mcl anticipates an income of Rs 1,77,197/- during the Yr 1941-42, the Principal heads thereof being as noted in the margin

The Receipts Side of the Budget as approved, ~~under the Block sections noted below as recommended by the D.C~~ -

~~Budget Head~~ ~~Provision by the Dist Rs~~ ~~Approved by Govt Rs~~ -

the provision of Rs 2,800 made under 'D Govt Grant' being deleted pending Sanction, ~~of~~ Govt separately

The Dist Bd has provided for a total Expenditure of Rs 1,8,663/- during the Yr 1941-42. The undermentioned alterations are made for the reasons noted against Each item -

Budget Head.	Proposal of the Dist Bd Rs	Sanctioned by the Govt Rs	Remarks
4 2 (b) Travelling allowance	150	100	as recommended by the D.C
4-2 (c) Stationery	300	50	
E 3 (a) Medical Relief	5-250	~~List of Enclosure~~ 7060	
E 4 Registration of births & deaths	340	300	
E 6 Markets & Slaughter houses	284	260	
E 13 Music Charges	170	210	
E 1 (a) Contributions & Grants to Primary Schools	600	150	

~~Copied by~~

~~Examined by~~

Sanction should be separately obtained for the alteration of the increased Provision made under the several Heads of

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

Expenditure as also to the Continuance of temporary establishment, Wherever necessary

The abstract figs of the budget, as approved, will therefore, bear hereunder

			Rs
Opening balance		—	51,274
Receipts	a) Normal	Rs 1,32,100	1,74,397
	b) Special	42,297	
			2,25,671
Expenditure	a) Normal	1,26,029	189,699
	b) Special	63,670	
189699?		Closing balance	35,972

According to these estimates, the normal expenditure would be within the normal income but the closing balance is below the prescribed minimum Effective steps should be taken to improve the financial Condition of the Taluk

The arrears of Revenue & other dues amount to Rs 25,300 and are very heavy The D C is requested to see that every effort is made to Reduce these arrears and to watch the proper collections from month to month Contributions due to the several

WD 0186—G"B—1,000 -6 9 34

Depts of Govt of institutions as also the instalment of loan with interest should be promptly paid as provided for in the budget & they should not be allowed to fall into arrears

HM

HM 2/9/1941

Secy to Govt

for Local Govt Dept

To The D.C Chittagong Dr

Comptroller